

2015

CERTIFICATE

To the Clerk of Mitchell County, State of Kansas

We, the undersigned, officers of

City of Glen Elder, Kansas

- certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year 2015; and
(3) the Amount(s) of 2014 Ad Valorem Tax are within statutory limitations.

		2015 Adopted Budget		
		Budget Authority for Expenditures	Amount of 2014 Ad Valorem Tax	County Clerk's Use Only
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Computation to Determine State Library Grant	7			
Fund	K.S.A.			
General	12-101a	328,815	78,663	
Debt Service	10-113	9		
Library	12-1220	12,555	10,738	
Employee Benefits	12-16,102	10		
Special Highway	11	26,601		
Light	11	959,419		
Water	12	273,750		
Sewer	12	111,143		
Solid Waste	13	52,917		
Swimming Pool	13	38,939		
Non-Budgeted Funds	14			
Totals	xxxxxx	1,804,139	89,401	
Notice of the vote to adopt required to be published and attached to the budg		No		County Clerk's Use Only
Budget Summary	15			
Neighborhood Revitalization	16			Nov 1, 2014 Total Assessed Valuation

Assisted by:

D. Scot Loyd, CPA

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Date Attested: Aug 6 2014

Chris Hatcher
County Clerk



Tommy Clark
Shuck Parson
Bruce H. P.
Young Jones
W. W. W.

Governing Body

City of Glen Elder, Kansas

2015

Computation to Determine Limit for 2015

	Amount of Levy
1. Total tax levy amount in 2014 budget	+ \$ 122,535
2. Debt service levy in 2014 budget	- \$ 0
3. Tax levy excluding debt service	\$ 122,535

2014 Valuation Information for Valuation Adjustments

4. New improvements for 2014 :	+ 129,315
5. Increase in personal property for 2014 :	
5a. Personal property 2014	+ 86,263
5b. Personal property 2013	- 182,110
5c. Increase in personal property (5a minus 5b)	+ 0
	(Use Only if > 0)
6. Valuation of annexed territory for 2014 :	
6a. Real estate	+ 0
6b. State assessed	+ 0
6c. New improvements	- 0
6d. Total adjustment (sum of 6a, 6b, and 6c)	+ 0
7. Valuation of property that has changed in use during 2014 :	+ 5,247
8. Total valuation adjustment (sum of 4, 5c, 6d & 7)	134,562
9. Total estimated valuation July 1, 2014	2,684,354
10. Total valuation less valuation adjustment (9 minus 8)	2,549,792
11. Factor for increase (8 divided by 10)	0.05277
12. Amount of increase (11 times 3)	+ \$ 6,467
13. 2015 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 12)	\$ 129,002
14. Debt service levy in this 2015 budget	0
15. 2015 budget tax levy, including debt service, prior to CPI adjustment (13 plus 14)	129,002
16. Consumer Price Index for all urban consumers for calendar year 2013	1.50%
17. Consumer Price Index adjustment (3 times 16)	\$ 1,838
18. Maximum levy for budget year 2015, including debt service, not requiring 'notice of vote publication.' (15 plus 17)	\$ 130,840

If the 2015 adopted budget includes a total property tax levy exceeding the dollar amount in line 18 you must publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

City of Glen Elder, Kansas

2015

Allocation of Motor (MVT), Recreational (RVT), 16/20M Vehicle Tax

Budgeted Funds for 2014	Budget Tax Levy Amount for 2013	Allocation for Proposed Year 2015		
		MVT	RVT	16/20M Veh
General	112,049	16,322	449	505
Debt Service				
Library	10,486	1,528	42	47
Employee Benefits				
TOTAL	122,535	17,850	491	552

County Treas Motor Vehicle Estimate 17,850

County Treasurers Recreational Vehicle Estimate 491

County Treasurers 16/20M Vehicle Estimate 552

Motor Vehicle Factor 0.14567

Recreational Vehicle Factor 0.00401

16/20 Vehicle Factor 0.00450

City of Glen Elder, Kansas

2015

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2013	Current Amount for 2014	Proposed Amount for 2015	Transfers Authorized by Statute
Light	Capital Equip Reserve	30,000	30,000	30,000	12-825d
Light	Swimming Pool	10,000	20,000	20,000	12-825d
Light	General	-	80,000	80,000	12-825d
General	Capital Improvement	-	-	35,000	12-1,118
	Totals	40,000	130,000	165,000	
	Adjustments*				
	Adjusted Totals	40,000	130,000	165,000	

*Note: Adjustments are required only if the transfer is being made in 2014 and/or 2015 from a non-budgeted fund.

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Date of Retirement	Interest Rate %	Amount Issued	Beginning Amt Outstanding Jan 1, 2014	Date Due		Amount Due 2014		Amount Due 2015	
						Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:											
None											
Total G.O. Bonds					0			0	0	0	0
Revenue Bonds:											
None											
Total Revenue Bonds					0			0	0	0	0
Other:											
KDHE Loan Sewer	8/1/2004	9/1/2024	2.91	134,275	81,228	mar/sept	mar/sept	2,318	6,365	2,131	6,551
KDHE Loan Water	12/1/2007	2/1/2028	3.33	139,896	110,119	feb/aug	feb/aug	3,617	6,019	3,415	6,222
Total Other					191,347			5,935	12,384	5,546	12,773
Total Indebtedness					191,347			5,935	12,384	5,546	12,773

2015

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance As Beginning of 2014	Payments Due 2014	Payments Due 2015
Case Backhoe	12/1/2013	36	3.68	23,891	23,891	8,557	8,557
Totals					23,891	8,557	8,557

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

**WORKSHEET FOR STATE GRANT-IN-AID TO PUBLIC LIBRARIES AND
REGIONAL LIBRARY SYSTEMS**

Budgeted Year: 2015

Library found in: City of Glen Elder, Kansas
Mitchell County

Two tests are used to determine eligibility for State Library Grant. If the grant is approved, then the municipality's library will be paid the grant on February 15 of each year.

First test:

	Current Year	Proposed Year
	<u>2014</u>	<u>2015</u>
Ad Valorem Tax	\$10,486	\$10,738
Delinquent Tax	\$200	\$200
Motor Vehicle Tax	\$2,289	\$1,528
Recreational Vehicle Tax	\$59	\$42
16/20M Vehicle Tax	\$77	\$47
LAVTR	\$0	\$0
	<u>\$0</u>	<u>\$0</u>
TOTAL TAXES	\$13,111	\$12,555
Difference in Total Taxes:	(\$556)	
Qualify for grant:	Not Qualify	

Second test:

Assessed Valuation	\$3,679,301	\$2,684,354
Did Assessed Valuation Decrease?	Yes	
Levy Rate	2.85	4.000
Difference in Levy Rate:	1.150	
Qualify for grant:	Qualify	

Overall does the municipality qualify for a grant? **Qualify**

If the municipality would not have qualified for a grant, please see the below narrative for assistance from the State Library.

City of Glen Elder, Kansas

2015

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget General	Prior Year Actual for 2013	Current Year Estimate for 2014	Proposed Budget Year for 2015
Unencumbered Cash Balance Jan 1	46,992	27,204	51,280
Receipts:			
Ad Valorem Tax	75,430	112,049	XXXXXXXXXXXXXXXXXX
Delinquent Tax	34	1,000	1,000
Motor Vehicle Tax	17,780	16,775	16,322
Recreational Vehicle Tax	563	432	449
16/20M Vehicle Tax	634	564	505
Gross Earning (Intangible) Tax	10,837	9,592	9,796
LAVTR	0	0	0
City and County Revenue Sharing	0	0	0
Copying Fees	23	0	0
Utility Service Charges	4,046	0	0
Local Sales Tax	47,334	44,000	44,000
Franchise Tax	10,178	9,000	9,000
Licenses	1,031	1,000	1,000
Special Assessments	0	500	500
Reimbursed Payroll	13,943	15,000	15,000
Fines	515	300	300
Transfers in Light Fund	0	80,000	-80,000
Reimbursed Expenses	5,683		
Lease	8,510	10,000	10,000
Bushel Check-Off	4,237	0	0
Interest on Idle Funds	416	1,000	1,000
Neighborhood Revitalization	-16,238	0	0
State Grant	14,101		
Miscellaneous	5,102	10,000	10,000
Does miscellaneous exceed 10% of Total R			
Total Receipts	204,161	311,212	198,872
Resources Available:	251,153	338,416	250,152
Expenditures:			
General Government	108,283	122,000	122,000
Highway	25,520	45,000	45,000
Fire Department	9,963	13,000	13,000
Park Department	20,882	22,000	22,000
Cemetery	21,572	22,000	22,000
Library	6,068	6,000	6,000
Police	42	100	100
Governing Body	4,521	4,000	4,000
Municipal Court	62	500	500
Public Housing	20,412	8,000	8,000
Inspections	3,583	5,000	5,000
Buildings and Improvements	0	0	31,088
Day Care	2,523	0	0
Transfer to Capital Improvement	0	0	35,000
Wayne's	518	0	0
Neighborhood Revitalization Rebate		39,536	15,127
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Expenditures	223,949	287,136	328,815
Unencumbered Cash Balance Dec 31	27,204	51,280	XXXXXXXXXXXXXXXXXX
2013/2014/2015 Budget Authority Amount	502,804	391,024	328,815
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			328,815
Tax Required			78,663
Delinquent Comp Rate:	0.0%		0
Amount of 2014 Ad Valorem Tax			78,663

City of Glen Elder, Kansas

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OPTIONAL DETAIL PAGE FOR ANY FUND

Adopted Budget Fund - Detail Expend	Prior Year Actual for 2013	Current Year Estimate for 2014	Proposed Budget Year for 2015
Expenditures:			
General Government			
Personal Services	55,335	60,000	60,000
Contractual	29,524	42,000	42,000
Materials and Supplies	22,123	17,000	17,000
Capital Outlay	1,301	3,000	3,000
Total	108,283	122,000	122,000
Highway			
Contracted Services	1,758	7,000	7,000
Materials and Supplies	21,107	28,000	28,000
Capital Outlay	2,655	10,000	10,000
Total	25,520	45,000	45,000
Fire Department			
Contracted Services	4,435	4,000	4,000
Materials and Supplies	5,528	4,000	4,000
Transfer to Equipment Reserve	0	5,000	5,000
Total	9,963	13,000	13,000
Park Department			
Personal Services	19,710	21,000	21,000
Contracted Services	105		
Commodities	0	1,000	1,000
Materials and Supplies	1,067		
Total	20,882	22,000	22,000
Cemetery			
Personal Services	19,710	21,000	21,000
Contracted Services	8	500	500
Materials and Supplies	39	500	500
Capital Outlay	1,815	0	0
Total	21,572	22,000	22,000
Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	0	0	0
Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	0	0	0
Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	0	0	0
Page Total	186,220	224,000	224,000

City of Glen Elder, Kansas

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FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Debt Service	Prior Year Actual for 2013	Current Year Estimate for 2014	Proposed Budget Year for 2015
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Ad Valorem Tax		0	XXXXXXXXXXXXXXX
Delinquent Tax			
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20M Vehicle Tax			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	XXXXXXXXXXXXXXX
2013/2014/2015 Budget Authority Amount			0
	Non-Appropriated Balance		
	Total Expenditure/Non-Appr Balance		0
	Tax Required		0
	Delinquent Comp Rate:	0.0%	0
	Amount of 2014 Ad Valorem Tax		0

Adopted Budget Library	Prior Year Actual for 2013	Current Year Estimate for 2014	Proposed Budget Year for 2015
Unencumbered Cash Balance Jan 1	0	0	0
Receipts:			
Ad Valorem Tax	10,292	10,186	XXXXXXXXXXXXXXX
Delinquent Tax	3	200	200
Motor Vehicle Tax	1,487	2,289	1,328
Recreational Vehicle Tax	48	59	42
16/20M Vehicle Tax	51	77	47
Neighborhood Revitalization Rebate	-2,216	0	0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Receipts	9,665	13,111	1,817
Resources Available:	9,665	13,111	1,817
Expenditures:			
Library Board	9,665	9,411	10,490
Neighborhood Revitalization Rebate		3,700	2,065
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	9,665	13,111	12,555
Unencumbered Cash Balance Dec 31	0	0	XXXXXXXXXXXXXXX
2013/2014/2015 Budget Authority Amount	14,410	18,266	12,555
	Non-Appropriated Balance		
	Total Expenditure/Non-Appr Balance		12,555
	Tax Required		10,738
	Delinquent Comp Rate:	0.0%	0
	Amount of 2014 Ad Valorem Tax		10,738

Quantity for

City of Glen Elder, Kansas

2015

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Employee Benefits	Prior Year Actual for 2013	Current Year Estimate for 2014	Proposed Budget Year for 2015
Unencumbered Cash Balance Jan 1	0	0	0
Receipts:			
Ad Valorem Tax		0	XXXXXXXXXXXXXXXXXX
Delinquent Tax	7	0	0
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20M Vehicle Tax			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total			
Total Receipts	7	0	0
Resources Available:	7	0	0
Expenditures			
Personal Services	7	0	0
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total			
Total Expenditures	7	0	0
Unencumbered Cash Balance Dec 31	0	0	XXXXXXXXXXXXXXXXXX
2013/2014/2015 Budget Authority Amount		0	0
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			0
Tax Required			0
Delinquent Comp Rate: 0.0%			0
Amount of 2014 Ad Valorem Tax			0

Adopted Budget

0	Prior Year Actual for 2013	Current Year Estimate for 2014	Proposed Budget Year for 2015
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Ad Valorem Tax		0	XXXXXXXXXXXXXXXXXX
Delinquent Tax			
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20M Vehicle Tax			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	XXXXXXXXXXXXXXXXXX
2013/2014/2015 Budget Authority Amount		0	0
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			0
Tax Required			0
Delinquent Comp Rate: 0.0%			0
Amount of 2014 Ad Valorem Tax			0

City of Glen Elder, Kansas

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FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Special Highway	Prior Year Actual for 2013	Current Year Estimate for 2014	Proposed Budget Year for 2015
Unencumbered Cash Balance Jan 1	2,948	3,061	14,781
Receipts:			
State of Kansas Gas Tax	11,075	11,220	11,320
County Transfers Gas	0	0	0
Interest on Idle Funds	79	500	500
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	11,154	11,720	11,820
Resources Available:	14,102	14,781	26,601
Expenditures:			
Contracted Services	0	0	0
Materials and Supplies	11,041	0	26,601
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	11,041	0	26,601
Unencumbered Cash Balance Dec 31	3,061	14,781	0
2013/2014/2015 Budget Authority Amount	25,262	24,428	26,601

Adopted Budget Light	Prior Year Actual for 2013	Current Year Estimate for 2014	Proposed Budget Year for 2015
Unencumbered Cash Balance Jan 1	453,220	495,919	430,919
Receipts:			
Sales	459,218	500,000	500,000
Security Deposits	1,650	2,000	2,000
Reimbursed Expenses	4,348	0	0
Penalties	2,970	3,000	3,000
Connects	800	500	500
Sales Tax	9,791	7,000	7,000
Interest on Idle Funds	990	6,000	6,000
Franchise Fees	8,818		
Miscellaneous	0	10,000	10,000
Does miscellaneous exceed 10% of Total R			
Total Receipts	488,585	528,500	528,500
Resources Available:	941,805	1,024,419	959,419
Expenditures:			
Electricity Production	292,923	340,000	340,000
Personal Services	62,991	65,000	65,000
Contractual	16,034	20,000	20,000
Materials and Supplies	19,726	30,000	30,000
Capital Outlay	3,073	0	365,919
Transfer to Swimming Pool Fund	10,000	20,000	20,000
Transfer to Cap. Equip. Reserve Fund	30,000	30,000	30,000
Transfer to General Fund	0	80,000	80,000
Security Deposits	337	500	500
Sales Tax	10,802	8,000	8,000
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	445,886	593,500	959,419
Unencumbered Cash Balance Dec 31	495,919	430,919	0
2013/2014/2015 Budget Authority Amount	869,924	921,720	959,419

City of Glen Elder, Kansas

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FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Water	Prior Year Actual for 2013	Current Year Estimate for 2014	Proposed Budget Year for 2015
Unencumbered Cash Balance Jan 1	132,482	147,386	169,750
Receipts:			
Sales	85,135	100,000	100,000
Security Deposits	750	2,000	2,000
Reimbursed expenses	5,815	0	0
Penalties/Connects	1,145	1,000	1,000
Interest on Idle Funds	416	1,000	1,000
Miscellaneous	1,971	0	0
Does miscellaneous exceed 10% of Total R			
Total Receipts	95,232	104,000	104,000
Resources Available:	227,714	251,386	273,750
Expenditures:			
Water Purchases	23,779	25,000	25,000
Personal Services	21,881	23,000	23,000
Contractual	7,815	8,000	8,000
Materials and Supplies	14,664	12,000	12,000
Capital Outlay	350	1,000	193,113
Security Deposits	344	1,000	1,000
Sales Tax	1,858	2,000	2,000
Loan Principal	5,824	6,019	6,222
Loan Interest/Fees	3,813	3,617	3,415
Transfers			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	80,328	81,636	273,750
Unencumbered Cash Balance Dec 31	147,386	169,750	0
2013/2014/2015 Budget Authority Amount	263,160	264,844	273,750

Adopted Budget Sewer	Prior Year Actual for 2013	Current Year Estimate for 2014	Proposed Budget Year for 2015
Unencumbered Cash Balance Jan 1	62,337	72,826	68,143
Receipts:			
Sales	42,919	40,000	40,000
Penalties	411	1,000	1,000
Hookups	0	0	0
Sales Tax	0	0	0
Interest on Idle Funds	79	2,000	2,000
Miscellaneous	22	0	0
Does miscellaneous exceed 10% of Total R			
Total Receipts	43,431	43,000	43,000
Resources Available:	105,768	115,826	111,143
Expenditures:			
Personal Services	16,869	16,000	16,000
Contractual	727	2,000	2,000
Materials and Supplies	1,146	15,000	15,000
Capital Outlay	5,518	0	69,461
Loan Principal	6,183	6,365	6,551
Loan Interest/Fees	2,499	2,318	2,131
Sewer Line Cleaning	0	6,000	0
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	32,942	47,683	111,143
Unencumbered Cash Balance Dec 31	72,826	68,143	0
2013/2014/2015 Budget Authority Amount	71,996	119,154	111,143

City of Glen Elder, Kansas

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FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Solid Waste	Prior Year Actual for 2013	Current Year Estimate for 2014	Proposed Budget Year for 2015
Unencumbered Cash Balance Jan 1	754	917	6,917
Receipts:			
Sales	38,461	45,000	45,000
Penalties	355	1,000	1,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	38,816	46,000	46,000
Resources Available:	39,570	46,917	52,917
Expenditures:			
Contracted Services	38,653	40,000	52,917
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	38,653	40,000	52,917
Unencumbered Cash Balance Dec 31	917	6,917	0
2013/2014/2015 Budget Authority Amount	53,474	52,754	52,917

Adopted Budget Swimming Pool	Prior Year Actual for 2013	Current Year Estimate for 2014	Proposed Budget Year for 2015
Unencumbered Cash Balance Jan 1	7,948	2,939	8,939
Receipts:			
Fees and Sales	7,024	10,000	10,000
Reimbursed Expense	43	0	0
Miscellaneous	0	0	0
Transfer from Light Fund	10,000	20,000	20,000
Interest on Idle Funds	0	0	0
Miscellaneous	60		
Does miscellaneous exceed 10% of Total R			
Total Receipts	17,127	30,000	30,000
Resources Available:	25,075	32,939	38,939
Expenditures:			
Personal Services	14,339	15,000	15,000
Contracted Services	3,436	3,000	3,000
Materials and Supplies	3,501	6,000	6,000
Pool Register Cash	60	0	0
Capital Outlay	800	0	14,939
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	22,136	24,000	38,939
Unencumbered Cash Balance Dec 31	2,939	8,939	0
2013/2014/2015 Budget Authority Amount	36,034	43,948	38,939

(Only the actual budget year for 2013 is to be shown)

Non-Budgeted Funds

(1) Fund Name:	(2) Fund Name:	(3) Fund Name:	(4) Fund Name:	(5) Fund Name:
Capital Equipment Trust	Housing Rehabilitation	Lowdermilk Trust	Capital Improvement	0
	Unencumbered	Unencumbered	Unencumbered	
	Cash Balance Jan 1	Cash Balance Jan 1	Cash Balance Jan 1	
	28,498	1,000	7,630	0
	Total Receipts	Total Receipts	Total Receipts	
	Resources Available:	Resources Available:	Resources Available:	
Receipts:	Receipts:	Receipts:	Receipts:	Receipts:
Transfer From Light	None	State Grants	Bushel Check-Off	
		Reimbursements		
Total Receipts	30,000	Total Receipts	Total Receipts	0
Resources Available:	58,498	Resources Available:	Resources Available:	214,579
Expenditures:	Expenditures:	Expenditures:	Expenditures:	Expenditures:
Capital Equipment	44,202	Contracted Services	None	
Total Expenditures	44,202	Total Expenditures	Total Expenditures	161,672
Cash Balance Dec 31	14,296	Cash Balance Dec 31	Cash Balance Dec 31	52,907

***** Note: These two block figures should agree.**

2015

NOTICE OF BUDGET HEARING

The governing body of
City of Glen Elder, Kansas
will meet on August 4, 2014 at 7:00 PM at City Hall for the purpose of hearing and
answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.
Detailed budget information is available at City Hall and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2015 Expenditures and Amount of Current Year Estimate for 2014 Ad Valorem Tax establish the maximum limits of the 2015 budget.
Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual for 2013		Current Year Estimate for 2014		Proposed Budget for 2015		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2014 Ad Valorem Tax	Estimate Tax Rate*
General	223,949	29.330	287,136	30.454	328,815	78.663	29.304
Debt Service							
Library	9,665	4.002	13,111	2.850	12,555	10,738	4.000
Employee Benefits	7						
Special Highway	11,041				26,601		
Light	445,886		593,500		959,419		
Water	80,328		81,636		273,750		
Sewer	32,942		47,683		111,143		
Solid Waste	38,653		40,000		52,917		
Swimming Pool	22,136		24,000		38,939		
Non-Budgeted Funds	161,672						
Totals	1,026,279	33.332	1,087,066	33.304	1,804,139	89.401	33.304
Less: Transfers	40,000		130,000		165,000		
Net Expenditure	986,279		957,066		1,639,139		
Total Tax Levied	87,337		122,535		XXXXXXXXXXXXXXXXXXXX		
Assessed Valuation	2,620,249		3,679,301		2,684,354		

Outstanding Indebtedness.

	2012	2013	2014
January 1.			
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	214,996	203,354	191,347
Lease Purchase Principal	0	0	23,891
Total	214,996	203,354	215,238

*Tax rates are expressed in mills

Jerri Senger
City Official Title: City Clerk

2015 Neighborhood Revitalization Rebate

Budgeted Funds for 2015	2014 Ad Valorem before Rebate**	2014 Mil Rate before Rebate	Estimate 2015 NR Rebate
General	78,663	29.304	15,127
Debt Service			
Library	10,738	4.000	2,065
Employee Benefits			
TOTAL	89,401	33.304	17,192

2014 July 1 Valuation: 2,684,354Valuation Factor: 2,684.354Neighborhood Revitalization Subj to Rebate: 516,215Neighborhood Revitalization factor: 516.215

**This information comes from the 2015 Budget Summary page. See instructions tab #13 for completing the Neighborhood Revitalization Rebate table.

Affidavit of Publication

Jack Krier, being first duly sworn, deposes and says: That he is publisher of the *Cawker City Ledger*, a weekly newspaper printed in the State of Kansas, and published in and of general circulation in Mitchell County, Kansas, with a general paid circulation on a weekly basis in Mitchell County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is a weekly published one day a week and has been published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of Cawker City, Kansas, in said county as second class matter.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for 1 consecutive week, the first publication thereof being made as aforesaid on the 24 day of July, 2014, with subsequent publications being made on the following dates:

_____, 20____, _____, 20____
 _____, 20____, _____, 20____
 _____, 20____, _____, 20____

Signed: Jack Krier

Subscribed and sworn to before me this 25 day of July, 2014.

RICHELLE TWENTER
 Notary Public - State of Kansas
 My commission expires 8-3-2016

Notary Public's Signature Richelle Twenter

Publication Fee \$ 67.50
 Affidavit, Notary's Fee \$ 50
 Additional copies @ \$ _____
 Total Publication Fee \$ 68.00

(Published in the *Cawker City Ledger* Thurs., July 24, 2014.)

NOTICE OF BUDGET HEARING

The governing body of
City of Glen Elder, Kansas
 will meet on August 4, 2014 at 7:00 PM at City Hall for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at City Hall and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2015 Expenditures and Amount of Current Year Estimate for 2014 Ad Valorem Tax establish the maximum limits of the 2015 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual for 2013		Current Year Estimate for 2014		Proposed Budget for 2015		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2014 Ad Valorem Tax	Estimate Tax Rate*
General	223,949	29.330	287,136	30.454	328,815	78,663	29.304
Debt Service							
Library	9,665	4.002	13,111	2.850	12,553	10,738	4.000
Employee Benefits	7						
Special Highway	11,041				26,601		
Light	445,886		593,500		959,419		
Water	80,328		81,636		273,750		
Sewer	32,942		47,683		111,143		
Solid Waste	38,653		40,000		52,917		
Swimming Pool	22,136		24,000		38,539		
Non-Budgeted Funds	161,672						
Totals	1,026,279	33.332	1,087,066	33.304	1,884,139	89,401	33.304
Less: Transfers	40,000		130,000		165,000		
Net Expenditure	986,279		957,066		1,639,139		
Total Tax Levied	87,337		122,535		XXXXXXXXXXXXXXX		
Assessed Valuation	2,620,249		3,679,301		2,684,354		

Outstanding Indebtedness

	2012	2013	2014
January 1,	0	0	0
G.O. Bonds	0	0	0
Revenue Bonds	0	0	191,347
Other	214,996	203,354	23,891
Lease Purchase Principal	0	0	0
Total	214,996	203,354	215,238

*Tax rates are expressed in mills

Jerri Senger

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